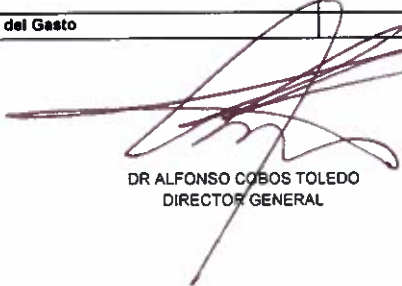


INSTITUTO DE SERVICIOS DESCENTRALIZADOS DE SALUD PÚBLICA DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2015

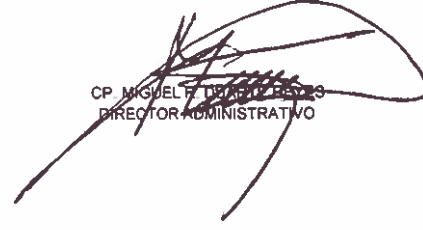
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|------------------------|--------------------------------|------------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$1,372,568,489 | \$12,547,618 | \$1,385,116,107 | \$323,850,889 | \$314,421,899 | \$1,061,265,218 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$1,372,568,489 | \$12,547,618 | \$1,385,116,107 | \$323,850,889 | \$314,421,899 | \$1,061,265,218 |



DR ALFONSO COBOS TOLEDO
DIRECTOR GENERAL



CP CONCEPCION MIJANGOS HAU
SUBDIR PROG. ORG Y PRESUP



CP MIGUEL TRIANA ESCOBEDO
DIRECTOR ADMINISTRATIVO